



联合国



气候变化框架公约

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附属履行机构

第一届会议

1995年8月31日至9月1日,日内瓦

临时议程项目3(c)

体制和预算事项

临时秘书处1995年的预算外供资问题

执行秘书的说明

1. 本说明的目的是,报告依照联大第45/212号决议设立的两个预算外基金的情况,即参与特别自愿基金(该项决议第10段)和谈判进程信托基金(该项决议第20段)。后一基金为临时秘书处的开支提供经费。本说明所附的两份表格(仅有英文)提供了有关这两个基金的最新资料,订正增补了向缔约方会议第一届会议提出的资料(FCCC/CP/1995/5/Add.3)。

2. 执行秘书愿对捐助各方在资金困难的时期努力提供慷慨的自愿捐款,使公约进程得以继续前进表示感谢。然而,对特别自愿基金捐款的水平还不足以向所有合乎资格的缔约方提供参加1995年8月和9月附属机构会议的经费。如已表明的一样,经费不得不仅限于提供给合乎资格的缔约方中的最不发达国家和小岛发展中国家,或者是向缔约方会议主席团或附属机构提供官员的国家。已提出给五十五个此种缔约方每方一名代表与会的资助。

3. 表1表明,参与特别自愿基金的待付认捐额目前共约为630,000美元。再有150,000美元就足以在柏林职权特设组和第十三条特设组的10月会议上向110个合乎标准的缔约方提供经费。如果为8月/9月会议提供的资金没有全部用完,这笔款额中的一部分就可以落实下来。

4. 为110个缔约方提供参加订于1996年2月/3月举行的两星期附属机构会议的资金费用估计约为850,000美元。

5. 至于临时秘书处的经费,表2所示认捐数字的余额已接近把目前水平的活动维持至1995年底并有所增加所需要的数额,包括将会略低于1996年议定人员配置表中设想水平的人员补充(第17/CP.1号决定第4段)。所需要的追加数额大致为350,000美元。这些估计数字包括深入审查附件一缔约方国家呈文的工作费用,内含参加国别访问的政府专家和秘书处人员的旅费和生活津贴。

6. 执行秘书请为两个基金捐款的各个方面早日付清认捐款项并筹集需要的追加资金。

7. 自1996年1月1日起,将以公约预算为秘书处的大部分开支供资,尽管如第18/CP.1号决定所述,将仍然需要找到一定的补充性预算外资金。同时可指出,临时秘书处中继续包括各组织和各政府提供的工作人员。最近通过增加一名工作人员加强了临时秘书处,该员额以美利坚合众国政府的双边供资安排提供经费。

8. 执行秘书将于1995年10月初向缔约方通报其1996年1月1日应交的核心行政预算数额及1996年参加会议和秘书处活动所需要的预算外资金。

**Table 1**

**SPECIAL VOLUNTARY FUND FOR PARTICIPATION (GA resolution 45/212, para. 10)  
STATEMENT OF CONTRIBUTIONS  
(United States dollars) <sup>g/</sup>**

Contributors	Contributions to 31.03.95	Contributions from 01.04.95	Date of receipt voucher	Total contribution to 15.08.95	Outstanding pledges
Australia	17,180.00	-	-	17,180.00	-
Austria	102,485.00	-	-	102,485.00	-
Canada	317,278.71	73,640.44	19.06.95	390,919.15	-
Denmark	384,970.00	80,000.00	04.04.95	464,970.00	-
"		40,000.00	10.08.95	504,970.00	-
Finland	104,866.77	-	-	104,866.77	-
France	235,053.44	-	-	235,053.44	100,000.00
Germany	1,188,307.18	-	-	1,188,307.18	-
Greece	32,982.50	-	-	32,982.50	-
Ireland	36,300.00	-	-	36,300.00	-
Italy	120,590.37	-	-	120,590.37	-
Japan	360,000.00 <sup>b/</sup>	407,500.00 <sup>c/</sup>	08.08.95	767,500.00	-
Netherlands	525,809.34	-	-	525,809.34	102,600.00
Norway	163,654.01	-	-	163,654.01	-
Spain	122,315.64	-	-	122,315.64	-
Sweden	314,311.79	-	-	314,311.79	-
Switzerland <sup>d/</sup>	658,726.21	-	-	658,726.21	43,900.00
Turkey	3,000.00	-	-	3,000.00	-
United Kingdom	563,568.57	-	-	563,568.57	222,200.00
USA	555,000.00	-	-	555,000.00	64,000.00
CEC* <sup>d/</sup>	123,580.00	-	-	123,580.00	100,000.00
WMO	34,698.13	-	-	34,698.13	-
UNEP	-	-	-	-	6,130.00
UNDP <sup>e/</sup>	-	-	-	-	-
<b>Total</b>	<b>5,964,677.66</b>	<b>601,140.44</b>		<b>7,030,788.10</b>	<b>632,700.00</b>

**Note:** A hyphen (-) indicates that the item is not applicable.

\* Commission of the European Communities (CEC)

<sup>a/</sup> Information on contributions as at 25 August 1995. All contributions are gross. Deductions of 13 per cent for support costs and 15 per cent for operating reserve are applicable to determine amounts available for allotment.

<sup>b/</sup> In 1991/1992, Japan made a separate contribution of \$200,000 to costs of travel and participation for pre-session seminars and training activities. Total includes \$40,000 for participation of Eastern/Central European countries with economies in transition.

<sup>c/</sup> \$287,500 of this amount has been reserved to finance participation in the third session of the Conference of the Parties.

<sup>d/</sup> Includes contributions of \$189,991.60 (1991-1994) and pledge of \$43,900 (equivalent of FS50,000), for participation of Eastern/Central European countries with economies in transition.

<sup>e/</sup> In 1992, UNDP directly supported participation by 20 developing countries in the fifth session of the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change; estimated value \$100,000.

**Table 2**

**TRUST FUND FOR THE NEGOTIATING PROCESS (GA resolution 45/212, para. 20)**  
**STATEMENT OF CONTRIBUTIONS**  
 (United States dollars) <sup>a/</sup>

Contributors	Contributions to 31.03.95	Contributions from 01.04.95	Date of receipt voucher	Total contribution to 15.08.95	Outstanding pledges
Australia	71,415.00	-	-	71,415.00	-
Austria	12,500.00	-	-	12,500.00	-
Canada	178,372.21	7,168.46	12.04.95	277,590.76	-
		92,050.09	19.06.95		
Denmark	846,987.46	-	-	846,987.46	-
Finland	100,000.00	-	-	100,000.00	-
France	118,065.21	-	-	118,065.21	200,000.00
Germany	307,947.97	-	-	307,947.97	311,600.00
Ireland	12,000.00	-	-	12,000.00	-
Italy	241,180.73	-	-	241,180.73	-
Japan	182,065.00	280,000.00	08.08.95	462,065.00	-
Netherlands	31,018.04	-	-	31,018.04	128,200.00
Norway	15,431.40	-	-	15,431.40	-
Switzerland	869,451.28 <sup>b/</sup>	-	-	869,451.28	175,400.00
United Kingdom	219,195.77	-	-	219,195.77	-
USA	864,000.00	-	-	864,000.00	136,000.00 <sup>c/</sup>
CEC*	123,580.00	-	-	123,580.00	133,300.00
UNEP	191,000.00	-	-	191,000.00 <sup>e/</sup>	-
<b>Total</b>	<b>4,384,210.07</b>	<b>379,218.55</b>		<b>4,763,428.62</b>	<b>1,084,500.00</b>

Note: A hyphen (-) indicates that the item is not applicable.

\* Commission of the European Communities (CEC)

<sup>a/</sup> Information on contributions as at 25 August 1995. All contributions are gross. Deductions of 13 per cent for support costs and 15 per cent for operating reserve are applicable to determine amounts available for allotment.

<sup>b/</sup> Switzerland also made a contribution in kind in 1994, to the value of \$160,000, to the cost of office premises.

<sup>c/</sup> Amount is balance of a pledge of \$250,000 for work on "communication and review", of which \$114,000 was contributed in 1994.

<sup>d/</sup> Contribution to CC:INFO project.

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