



Distr. GENERAL

FCCC/CP/1996/7/Add.1 13 June 1996

ENGLISH ONLY

CONFERENCE OF THE PARTIES Second session Geneva, 8-19 July 1996 Item 8 of the provisional agenda

ADMINISTRATIVE AND FINANCIAL MATTERS

Financial performance of UNFCCC: contributions and expenditures in 1996, and forecast for the biennium 1996-1997

Note by the Executive Secretary

Addendum*

CONTENTS

	<u>Page</u>
Explanatory notes	3
<u>Tables</u>	
1(a). Revised estimates for the core budget - 1996	4
1(b). Revised estimates for the core budget - 1997	5
2. Trust fund for the core budget of UNFCCC: status of contributions as at 30 April 1996	6

^{*} This addendum contains all tables referred to in document FCCC/CP/1996/7.

		<u>Page</u>
3.	1996 Core budget: expenditures and obligations as at 30 April 1996	10
4.	Trust fund for participation in the UNFCCC process	11
5.	Trust fund for supplementary activities under the UNFCCC .	12
6.	Special voluntary fund for participation (GA Resolution 45/212, para. 10)	13
7.	Trust fund for the negotiating process (GA Resolution 45/212, para. 20)	14

EXPLANATORY NOTES

The following symbols have been used in the tables throughout this note:

Two dots (..) indicate that data are not available or are not separately reported.

A dash (--) indicates that the amount is nil or negligible.

A hyphen (-) indicates that the item is not applicable.

A figure between brackets (334.6) indicates a deficit or decrease.

Details and percentages in tables do not necessarily add to totals, because of rounding.

A full stop (.) is used to indicate decimals.

Use of a hyphen (-) between years, for example, 1991-1995, signifies the full period involved, including the beginning and end years.